

# BUTAKOOLA VILLAGE ASSOCIATION FOR DEVELOPMENT ANNUAL REPORT 2021

Kayunga District

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[BUVAD]

## ABBREVIATIONS AND ACCRONYMS

OVCs	Orphaned Vulnerable Children
IDC	Investments for development communities
CUSP	Civil Society in Uganda Support program
UWASNET	Uganda Water and Sanitation Network
WUMCs	Water User Management Committees
BUVAD	Butakoola Village Association for Development
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit

## **ABSTRACT**

This is an annual report showing BUVAD's performance in the year 2021. In this document you will find the performance of each BUVAD project.

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## CHAPTER ONE; INTRODUCTION

### 1.1 BUVAD BACKGROUND

BUVAD is an indigenous founded organization, which started its Non-profit activities way back in 2000, got registered under the Gender and Culture Department of Kayunga District in Uganda (E.A) as a Community Based Organization (CBO) operational in Kayunga Sub County in 2006 and was approved by the NGO board of Uganda as a Non-Governmental Organization operational in Kayunga District, in May 2011. BUVAD with a humble beginning started its work, with initiative from concerned born-children of the area. On realizing the challenges that their community always faced, these born-children undertook numerous sensitizations by the central government and were prompted to set up a non-profit organization through which they would be able to collectively address the identified community challenges for a better living.

#### Vision

**BUVAD has a vision** of realizing an improved standard of living for the people of Kayunga District and Uganda as a whole.

#### Mission

**Our mission** is to promote human values for the people of Kayunga such that they may realize their full potential towards development for a sustainable living in future.

#### BUVAD Programs and Beneficiaries

BUVAD programs are designed to contribute to the achievement of the global Sustainable Development Goals (SDGs) and specifically focuses on the following SDGs: (Goal 3: Good health and well-being, Goal 4: Quality education, Goal 6: Clean water and sanitation and Goal 17: Partnerships to achieve the goals). Accordingly, BUVAD has the following interventional programs:

1. Water, Sanitation and Hygiene
2. Environment and Nature Conservation
3. Orphaned – Vulnerable Youths and Children
4. Women Economic Empowerment
5. HIV/AIDs Prevention and support - Sexual and Reproductive Health Education
6. Networking and partnership with related agencies

BUVAD programs and activities target the following groups of beneficiaries:

1. Orphaned Vulnerable Children and Youths
2. Women groups
3. Child mothers and Child headed families
4. The aged and disadvantaged homesteads

## **CHAPTER TWO; EXECUTIVE DIRECTOR'S MESSAGE**

Dear Partners in development,

I wish to extend our sincere thanks towards your contribution for BUVAD's work in its effort to promote human values for the people of Kayunga such that they may realize their full potential towards development for a sustainable living in the future.

I congratulate you all, over the accomplishments in the ended year 2021. You are great pillars in our work and we are looking forward to your continued support in 2022. In the year 2021, BUVAD has continued with its main ambition to uphold the set global Sustainable Development Goals (SDGs) and specifically focuses on Goal 3, 4, 6 & 17. As we continue to pursue this noble cause more and more challenges emerge that in due course prompt slight alterations of our laid down project objectives, though prudently in order to address humanitarian concerns within our focal communities. With this concerted effort, BUVAD has found itself emerging among the lead small but result oriented non-profits, doing commendable work for humanitarian causes in our focal areas of Kayunga District.

In the year 2021, BUVAD with support from GIZ under the CUSP program, Global Green Grants, The Giving Exchange (TGE) and BUVAD Promoters has been able to attain the status of the best performing frontline organizations in the fight against COVID-19 within our organization focal region of Kayunga District.

Many thanks to all our supporters and Partners who have enabled us to effectively implement our project activities and also cover our administrative costs. 2021 has been challenging but you stood with us, and for that we are very grateful.

Yours faithfully,

Stephen Ssemutumba

## CHAPTER THREE; PROJECT ACHIEVEMENT 2021

### 3.1 Water Sanitation and Hygiene

In 2021, BUVAD with support and partnership with development partners has continued with strengthening of the coordinating format for its water user management committees where the Water User Management Committees (WUMCs) routinely at agreed water wells venues, hold quarterly re-union meetings. 21 WUMCs have been added to the coordinating format.

These meetings help WUMCs to re-view their water wells' performance, and share challenges for collective problem solving and also help the voices of the people at the grassroots to be heard at the District levels or National levels and their ideas included in the District water management plans.



A quarterly coordination meeting closing the year 2021 between BUVAD and the WUMCs representatives from 30 (20 new and 10 old members of) water sources was held on 18<sup>th</sup> November 2021 at Kisoga Local Council 1 community meeting ground in Kisoga Village of



Nazigo Sub County in Kayunga District with official permission from the Kayunga District COVID-19 task force committee This was co supported by CIZ- CUSP team Kampala Hub.

This year's performance has been intermittently affected by the longtime lockdown measures. Meanwhile BUVAD with funding support from GIZ-CUSP has been able to continue with the fight against COVID-19 and was able to continue with awareness raising to prevent the further spread of COVID, through WASH related and COVID fighting radio talk shows disseminating the New Standard Operating Procedures (SOPs) to prevent the transmission of COVID-19 at Public water source facilities / boreholes, the general Ministry of Health COVID-19 preventive measures to fight against the spread COVID-19 at public water sources and in rural hard to reach areas of Kayunga District. Radio adverts were run on community outdoor speaker radios to further raise awareness on COVID-19 prevention at public water sources.

### **3.2 Environment and Nature Conservation**

BUVAD, with support from Global Green Grants has continued to co-fund the needy community women on construction of rain water harvesting tanks using waste plastic bottles as bricks.

With funding support from The Giving Exchange (TGE), BUVAD has also continued with the construction of school tanks although schools were still closed.

In order to prepare the schools for official re-opening after the general lock down in the country, BUVAD has constructed rain water harvesting tanks that will provide safe handwashing water

that will serve the schools and community around them.





BUVAD continues to educate the community about waste plastic management, nature and environmental conservation by eliminating environmental hazard of accumulating carelessly littered waste plastic bottles without burning to minimize on carbon emissions and substituting mud bricks that require cutting down trees to bake them.

### **3.3 OVC Care and Educational support**

Following the pull out of a major funder to this project due to the economic effects of COVID-19 BUVAD has not been able to successfully continue with this project. We welcome a funder to this

project with open hands and all well-wishers, willing to support the girl children desperately wait for funding support.

### **3.4 HIV/AIDS Prevention and support**

Sexual and reproductive health involves training participants and disseminating basic or necessary information and knowledge about sexual reproductive health needs and raising awareness on effective, affordable and acceptable methods of birth control and appropriate health care services of reproductive health. Family planning offers many benefits, including empowering women to choose how many children they have, better health and survival of mothers and children, reduction in poverty and a better educated population.

Due to the effects of COVID-19 to funding in 2021, BUVAD has not been able to successfully fundraise for this project.

Hence Implementation was not fruitful.

### **3.5 Networking and Partnership**

Rather than acting independently to satisfy the rapidly evolving needs of society, BUVAD continues to network with different development partners so as to fulfill the vision and mission of BUVAD.

#### **3.5.1 Volunteering**

BUVAD is a volunteer run organization and continues to host volunteers and interns from all over the world year round. All those that wish to volunteer are free to contact us at [info@buvd.org](mailto:info@buvd.org) or check out our volunteer page on [www.buvad.org](http://www.buvad.org)

In 2021, we have not hosted volunteers due to protective measures against COVID-19.

BUVAD offers free modest accommodation to its international volunteers at the center. We also provide airport pick up from Entebbe International Airport (EBB) to the center in Kayunga. We have the capacity to host volunteers annually. We have experience in handling and providing conducive hospitality for foreign volunteers, well knowing that living in totally new culture is quite not easy.

#### **3.5.2 Networking and partnership**

BUVAD will continue to link up with partner agencies and will widen its partner base as far as there are those that are willing to join us from around the world.

### 3.6 BUVAD Response to COVID-19 Prevention in Kayunga

With funding support from GIZ-CUSP, BUVAD has added on to the government voice raising community awareness on prevention of the further spread of COVID -19 at public water points as major community convergence centres and imploring community members to go for vaccination against COVID-19 at health centers. BUVAD has conducted radio talk shows on community outdoor loud speaker radios known as “Bizindaalo” in 18 communities of; Galiraaya, Busungire, Kisalizzi, Namalere, Sokoso, Butakoola A, Butakoola B, Kyampisi A, Kyampisi B, Gaaza, Bwetyaaba, Ssuka, Bunyumya, Kisoga, Nakirubi, Bukeeka, Kasokwe and Nongo.

*Below are some of the talk shows and how they were conducted.*

#### **BUTAKOOLA (A) VILLAGE**

At the Butakoola A community outdoor megaphone speaker in Kayunga District owned by **Mr. Musisi Hussein Walakira**, BUVAD commenced the Community outdoor radio talk show program on **6<sup>th</sup>/09/2021** for one hour addressing the community on the occurrence, misconceptions and prevention of Covid-19, and the Covid-19 Standard Operating Procedures at public water

sources as set by the Ministry of Water and Environment.



The program was recorded for the entire period it ran.

Picture:

### **BWETYAABA VILLAGE**

At the Bwetyaaba community outdoor megaphone speaker in Kayunga District owned by **Mr. Muzare Moses**, BUVAD held a Community outdoor radio talk show program on **8<sup>th</sup>/09/2021** for one hour and recorded it while addressing the community on the Covid-19 Standard Operating Procedures at public water sources as set by the Ministry of Water and Environment, the occurrence, misconceptions, sanitation and prevention of Covid-19.

On addition BUVAD has run 50 COVID-19 spot adverts each at 28 community outdoor speaker radios to further raise community awareness of how to avoid further spread of COVID-19 at public water source.

With support from GIZ-CUSP, BUVAD has also donated both Luganda and English versions of water proof posters carrying the SOPs against the spread of COVID-19 at the 36 public water sources and within strategic beneficiary schools and communities.



## **DONORS 2021**

1. GIZ and European Union under the Civil Society in Uganda Support Program (CUSP)
2. The Giving Exchange (TGE)
3. Global Green Grants
4. International Individual Volunteers' Funds Raising
5. Local contribution

## **BUDGET PERFORMANCE 2021**

This year 2021, there has been good improvement in the budget performance though not all our budget plan was attained. BUVAD continues to write funding proposals to be able to

implement the projects as planned in the Resource Mobilization Strategy that BUVAD was able to draft with support of GIZ-CUSP, The EU and Eight Tech Consults Ltd

## CHALLENGES 2021

1. Less funds available to support administrative costs
2. The outbreak of COVID-19 pandemic which limited reaching out to the communities
3. Limited of a self-funding base

## PROSPECTS 2021

BUVAD as stipulated in its strategic work plan will intensify its fundraising campaigns to service its budget and also widen the donor partner base. BUVAD also looks forward to setting up a self-income generating project depending on how funding may emerge in this new year of 2022 for sustainable funding of our administrative budget. BUVAD will also continue to work towards fulfilling its Vision

## ANNEX

### I BUDGET 2022

<b>PROJECT/ACTIVITY</b>	<b>Ugshs / UGX</b>
Administrative	41,998,000
Staff	80,200,000
Community Mobilization	29,400,000
Water Sanitation and Hygiene Program	33,248,200
Orphaned Vulnerable Children Care and Support Program	19,232,000
HIV/AIDS Prevention and Care Program	17,789,800



COVID-19 Prevention	40,000,000
Women Empowerment Program	14,000,000
Environmental and Nature Conservation	41,600,000
Projects Monitoring and Evaluation	9,442,340
<b>Total Annual Budget 2019</b>	<b>326,910,340</b>

## II NEW YEAR'S MESSAGE

BUVAD wishes you all our development partners a happy new year 2022 and may you all experience prosperity and joy in the year 2022. Please follow us on all our official social media platforms by visiting our website [www.buvad.org](http://www.buvad.org) for more information.

Always keep in touch!!